

Brookville Service Park -- No. 509928

Category
Agency
Planning Area
Relocation Impact

Transportation
Public Works & Transportation
Silver Spring
None

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

March 18, 2005
7-38(04 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY04	Remain. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	1,528	313	114	1,101	542	404	155	0	0	0	0
Land	603	12	-9	600	600	0	0	0	0	0	0
Site Improvements and Utilities	7,515	0	0	7,515	1,534	357	4,624	1,000	0	0	0
Construction	1,663	0	0	1,663	0	72	719	872	0	0	0
Other	350	0	0	350	0	0	200	150	0	0	0
Total	11,659	325	105	11,229	2,676	833	5,698	2,022	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	11,659	325	105	11,229	2,676	833	5,698	2,022	0	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				823	777	0	0	0	23	23	23
Energy				20	0	0	0	0	10	10	10
Net Impact				843	777	0	0	0	33	33	33

DESCRIPTION

This project provides a depot area for approximately 134 full-time, contract, and temporary employees associated with the maintenance and repair of the streets in the Silver Spring and Kensington/Wheaton areas of the County. The project includes tearing down abandoned building "A" and construction of a new administrative building next to the existing one, relocation of the fuel station to the new entrance area, and installation of a gate for site security. Subsequently, building "B" will be demolished and new maintenance bays will be constructed for storage vehicles and equipment used for roadway construction and repair. To improve site circulation and access, a new road immediately to the north of the site will be constructed. This project also supports Go Montgomery! which includes improvements to existing bus parking, additional employee parking, new lights, bus heaters, two additional bus maintenance bays, and modification of shops to accommodate taller buses.

JUSTIFICATION

The condition of the existing facility imposes serious constraints on the depot's efficiency. All administration functions and accommodations for the employees who report to the site on a daily basis are located in building "B". Building "A" contains office space, bunk room, and storage and service bays. Building "B" is not sufficient or suitable to respond to the emergency and routine needs of the County. Two distinct operations generate heavy volumes of vehicular traffic in the complex. The trucks and construction equipment associated with roadway repair use the site and the Brookville site houses one of the major terminals for the Ride On Bus program. The fuel station is located such that a blind sloping curve constitutes an unsafe intersection for both transit and depot vehicles. The Brookville Service Park has no official entrance, and the general motoring public enters the site without warning, resulting in unsafe conditions for the public and employees. The current layout does not permit buses to turn around and does not accommodate longer and taller buses. The existing holding capacity is low and inefficient.

Cost Change

Defer \$1.0 million in expenditures from FY06 to FY08; does not affect project completion.

STATUS

Planning.

OTHER

Indoor air quality improvements for building "H" are included in the project: Indoor Air Quality Improvements Depots.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	(\$000)
Initial Cost Estimate		5,478
First Cost Estimate Current		
Scope	FY03	10,709
Last FY's Cost Estimate		11,659
Present Cost Estimate		11,659
Appropriation Request	FY06	267
Supplemental		
Appropriation Request	FY05	0
Transfer		0
Cumulative Appropriation		11,176
Expenditures/		
Encumbrances		874
Unencumbered Balance		10,302
Partial Closeout Thru	FY03	0
New Partial Closeout	FY04	0
Total Partial Closeout		0

COORDINATION

Maryland-National Capital Parks and Planning
Commission
Department of Public Works and Transportation
Department of Technology Services
Department of Permitting Services
Silver Spring Regional Services Center
Indoor Air Quality Improvements Depots

Special Capital Improvements Project Legislation
was enacted by Council on May 14, 2003 (Bill 7-03).

MAP

See Map on Next Page